

DESCRIPTION OF SERVICES

This budget provides for the County's contribution to a number of non-County agencies. Some of these agencies provide services that the County itself would have to assume if the agency were not in place, while others are either mandated by the State or are regional activities. Some provide services to the disadvantaged, especially youth, elderly and handicapped, and a few provide services to County residents in the areas of recreational and cultural activities.

BUDGET SUMMARY

	FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Jamestown 2007 Fund Contribution	\$ 200,000	\$ 200,000	\$ 200,000
Marketing Promotion	90,000	90,000	100,000
Williamsburg AIDS Network	2,000	2,500	2,500
Adult Skills	1,500	1,500	1,500
Community Action Agency	102,375	102,375	104,935
Peninsula Agency on Aging	7,000	7,000	7,000
WACCC	5,000	0	0
2007/Tercentenary Entryway Road Landscaping	54,500	75,000	75,000
Forestry Fire Control	0	0	2,854
Newport News Subregional Library	9,000	9,000	9,000
Court-Appointed Special Advocates	12,000	12,000	12,000
Foster Grandparents Program	4,609	4,609	4,609
Thomas Nelson Community College	20,000	20,000	0
LHSA and JHSA After-Prom Events	1,000	1,000	1,000
Heritage Humane Society	20,000	20,000	20,000
Williamsburg Land Conservancy	10,000	10,000	10,000
Williamsburg Arts Commission	68,790	75,000	57,550
James City County/Bruton Volunteer Fire	65,430	58,800	68,700
Peninsula EMS Council	2,200	2,200	2,200
Historic Triangle Senior Center	12,000	12,000	15,100
Peninsula Center for Independent Living	5,000	5,000	5,000
Avalon (Task Force Battered Women)	20,000	20,000	22,000
Hospice of Williamsburg	5,500	5,500	6,000
Community Partnership for Excellence in Education	500	500	500
Williamsburg Regional Chamber of Commerce	12,500	12,500	12,500
Peninsula Chamber of Commerce	0	0	1,000
Colonial Williamsburg Exhibit	0	0	40,000
Williamsburg Convention and Visitors Bureau	550,000	550,000	550,000
Hampton Roads Planning District Commission	19,770	19,770	19,975
Colonial Soil/Water Conservation	12,000	12,000	15,000
James City County Volunteer Rescue Squad	18,775	18,775	18,775
Small Business Development Center	5,000	5,000	5,000
Peninsula Alliance for Economic Development	50,000	50,000	59,575
Michelob Championship	8,500	10,000	10,000

BUDGET SUMMARY, Continued

	FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Hampton Roads Planning District Commission-Stormwater	\$ 2,040	\$ 2,040	\$ 4,250
Association for Preservation of Virginia Antiquities	22,000	25,000	45,000
Jamestown/Yorktown Foundation	20,000	40,000	40,000
James River Development Corporation	3,250	3,250	3,250
Hampton Roads Partnership	10,000	10,000	10,000
Total	\$ <u>1,457,239</u>	\$ <u>1,497,319</u>	\$ <u>1,561,773</u>

BUDGET COMMENTS

This budget provides for contributions to outside agencies that provide services on behalf of County residents and businesses. In FY 2000, the overall contributions increase by 7.2 percent. Much of the increase is attributed to an agreement to allocate half of the proceeds of the Transient Occupancy Tax to tourism:

	FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Williamsburg Convention and Visitors Bureau	\$ 550,000	\$ 550,000	\$ 550,000
Jamestown 2007 Fund Contribution	200,000	200,000	200,000
Tourism Investment Grant Program	90,000	90,000	100,000
Jamestown 2007/Williamsburg Tercentenary			
Entryway Landscaping	54,500	75,000	75,000
Michelob Championship	8,500	10,000	10,000
Association for Preservation of Virginia Antiquities	22,000	25,000	45,000
Jamestown-Yorktown Foundation	25,000	40,000	40,000
Total	\$ <u>950,000</u>	\$ <u>990,000</u>	\$ <u>1,020,000</u>

Other increases include \$40,000 to support an exhibit for Colonial Williamsburg, and an increase in the contribution to the Peninsula Alliance for Economic Development.